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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Thu, Jul 23, 2020 11:27:47 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Fourteen lakh ninety three thousand only (Rs.14,93,000/-) - Quarterly Distribution of Budget for the Labour Court-cum-Industrial Tribunal, Visakhapatnam - Orders - Issued.

FINANCE (FMU-WD,CW,LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No.:1966 **Dated:23-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
3 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
4 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
5 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
6 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
7 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
8 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
9 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
10 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.57 , Finance(Budget.I)Department , dt. 02-07-2020
13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour Court-cum-Industrial Tribunal, Visakhapatnam for an amount of Rs. 14,93,000 /- Rupees Fourteen lakh ninety three thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Labour Court-cum-Industrial Tribunal, Visakhapatnam is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

The Principal Secretary, LFB & IMS Dept., AP Secretariat

The Chairman -Cum- Presiding Officer Labour Court-cum-Industrial Tribunal, Visakhapatnam

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam

The Director Works and Accounts, A.P., Ibrahimpatnam

The Pay & Accounts Officer, A.P., Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, A.P., Ibrahimpatnam

The Finance (Budget.I) & (Budget.II) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Labour Court-cum-Industrial Tribunal, Visakhapatnam

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2230 Labour and Employment							
S.M.H. 01 Labour							
M.H. 101 Industrial Relations							
S.H. 08 Labour court-cum-Industrial Tribunal, Visakhapatnam							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,20,000	55,000	55,000	55,000	55,000	2,20,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	75,000	19,000	19,000	18,000	19,000	75,000	0
S.D.H. 133 Water and Electricity Charges	1,33,000	33,000	34,000	32,000	34,000	1,33,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	50,000	13,000	12,000	12,000	13,000	50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	50,000	13,000	12,000	12,000	13,000	50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	30,000	8,000	7,000	7,000	8,000	30,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	4,000	4,000	3,000	4,000	15,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	9,20,000	2,30,000	2,30,000	2,30,000	2,30,000	9,20,000	0
Total	**14,93,000**	**3,75,000**	**3,73,000**	**3,69,000**	**3,76,000**	**14,93,000**	**0**

DDO Annexure

Department: **Labour Court-cum-Industrial Tribunal, Visakhapatnam**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22300110100008110111VN	02011502004	0	55,000	55,000	55,000	1,65,000
22300110100008130131VN	02011502004	0	19,000	18,000	19,000	56,000
22300110100008130133VN	02011502004	0	34,000	32,000	34,000	1,00,000
22300110100008130135VN	02011502004	0	12,000	12,000	13,000	37,000
22300110100008130136VN	02011502004	0	12,000	12,000	13,000	37,000
22300110100008130137VN	02011502004	0	7,000	7,000	8,000	22,000
22300110100008130139VN	02011502004	0	4,000	3,000	4,000	11,000
22300110100008140141VN	02011502004	0	2,30,000	2,30,000	2,30,000	6,90,000
	Total	**0**	**3,73,000**	**3,69,000**	**3,76,000**	**11,18,000**